

**AGENDA**

Waukesha County Health & Human Services Committee

Thursday, October 9, 2003 – 8:30 a.m.

Human Services Center – Board Room

Public Comments

Approve Minutes of Previous Meeting(s)

Read Correspondence

Advisory Committee Reports

Future Agenda Items

Announcements

Schedule Next Meeting Dates

Meeting Approvals

Executive Committee Report

Legislative Update

**ITEMS FOR DISCUSSION AND CONSIDERATION**

1. Discuss and Consider the 2004 Operating Budget for the Veterans' Services Department
2. Introduction to the 2004 Operating Budget for the Department of Health & Human Services
3. Discuss and Consider 2004 Operating Budgets for Following Divisions in the Department of Health & Human Services: Intake & Support Services Division, Child & Family Services Division, Adolescent & Family Services Division, Long Term Care Division, Administrative Services Division

<b><u>Item</u></b>	<b><u>Appearance By:</u></b>	<b><u>Approx. Time</u></b>
1	John Margowski, Veterans' Services Director	8:40 a.m.
2	Peter Schuler, Health & Human Services Director	9:00 a.m.
3	Don Maurer, Intake & Support Services Manager	10:00 a.m.
3	Jesus Mireles, Child & Family Services Manager	10:45 a.m.
3	Pat Voss, Adolescent & Family Services Manager	12:45 p.m.
3	Jack Bodien, Long Term Care Manager	1:45 p.m.
3	Russ Kutz, Administrative Services Manager	2:45 p.m.

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Kenneth C. Herro, Chair